

# St. Joseph's Financial Report

## for the Year Ended June 30, 2020

### COST TO RAISE A DOLLAR

67 cents goes to Lakota children attending St. Joseph's, families living on reservations and cultural and faith development.



33 cents goes to support services, fundraising and development of future donors.



#### Revenue and Support

Unrestricted Contributions	85,141,149
Bequests	7,192,943
Restricted Contributions	6,211,095
Other Earned Income	1,504,430
Other Contributions	91,126
Government Support	3,033
<b>Total Revenue and Support</b>	<b><u>100,143,776</u></b>

#### Expenditures

##### Program Services

Education, Residential and Cultural Programs	
Education Activities	13,562,102
Promotion of Lakota Cultural Heritage	15,576,786
Plant	3,807,928
Depreciation	2,454,715
Program Grants	377,357
Support of Indian Missions	2,618,917
<b>Total Education, Residential and Cultural Programs</b>	<b><u>38,397,805</u></b>

Apostolate of Prayer Programs	
St. Joseph's Apostolate of Prayer	7,052,436
Province Support	5,245,837
<b>Total Apostolate of Prayer Programs</b>	<b><u>12,298,273</u></b>

<b>Total Program Services</b>	<b><u>50,696,078</u></b>
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##### Supporting Services

Administration	4,015,832
Non-Program Sales Departments	330,020
Depreciation	818,238
Fundraising	24,534,424
Donor Development	8,119,693
<b>Total Supporting Services</b>	<b><u>37,818,207</u></b>

<b>Total Expenditures</b>	<b><u>88,514,285</u></b>
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<b>Excess (Shortfall) of Revenue and Support Over Expenditures</b>	<b><u>11,629,491</u></b>
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#### Results from Investments

Investment Income	3,667,814
Net Interest Earned, Gift Annuity Program	<u>(629,079)</u>
<b>Total Investment Returns</b>	<b><u>3,038,735</u></b>
<b>Change in Net Assets</b>	<b><u>14,668,226</u></b>

#### Change in Net Assets

Net Assets, Beginning of Year	212,251,042
Change in Net Assets	<u>14,668,226</u>
<b>Net Assets, End of Year</b>	<b><u>226,919,268</u></b>



**St. Joseph's Indian School**

We serve and teach, we receive and learn.

PO Box 326

Chamberlain, SD 57326

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